



KENEDY ISD

2020-2021 Budget

	General Operating	Cafeteria	Debt Service
Local Revenue	\$ 10,103,513.00	\$ 30,000.00	\$ 3,426,456.26
State Revenue	\$ 1,042,378.00	\$ 30,885.00	\$ 4,500.00
Federal Revenue	\$ 260,000.00	\$ 457,488.00	\$ -
Transfer in/out		\$ 100,000.00	
Total Revenue	\$ 11,405,891.00	\$ 618,373.00	\$ 3,430,956.26

11	Instruction	\$ 4,673,605.76		
12	Instruction Resouce/Media	\$ 49,065.00		
13	Staff Development	\$ 228,880.00		
23	School Leadership	\$ 555,093.00		
31	Counseling Services	\$ 244,663.00		
33	Health Services	\$ 141,618.00		
34	Transportation	\$ 339,590.00		
35	Food Service	\$ -	\$ 618,373.00	
36	Co-Curricular Activities	\$ 556,567.00		
41	General Administration	\$ 668,264.00		
51	Plant Maintenance	\$ 1,087,035.00		
52	Campus Security	\$ 89,162.00		
53	Data Processing	\$ 270,220.00		
71	Debt Service	\$ -		\$ 3,430,956.26
81	Facilities Construction	\$ 20,000.00		
91	Ch 49 Recapture Payments	\$ 1,950,000.00		
93	Special Education Co-op	\$ 242,433.79		
95	JJAEP	\$ 34,000.00		
99	Appraisal Fees	\$ 155,694.45		
	Transfer in/out	\$ 100,000.00		
	Total Expenditures	\$ 11,405,891.00	\$ 618,373.00	\$ 3,430,956.26
	Balance	\$ -	\$ -	\$ -